

Income Statement

Akins Band Boosters

For the year ended June 30, 2022

Accrual Basis

2022

Income

| | |
|------------------------------------|------------------|
| Banquet ticket sales | 3,080.00 |
| Competition Hosting - Concessions | 6,099.46 |
| Competition Hosting - Ticket sales | 9,244.20 |
| Concession/food sales | 4,942.95 |
| Fair Share Contribution | 35.00 |
| Fundraiser - band | 480.60 |
| Fundraiser - color guard | 150.00 |
| Fundraising Events | 7,135.49 |
| Private donations | 5,880.12 |
| Shopping Day Payments | 30,902.00 |
| Spirit Night contributions | 1,447.29 |
| Spirit Wear Sales | 4,841.77 |
| Sponsor donations | 2,122.70 |
| Volunteers - COTA-RS3 | 680.00 |
| Total Income | 77,041.58 |

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|---------------------|------------------|
| Gross Profit | 77,041.58 |
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Operating Expenses

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|---------------------------------|-----------|
| After School Concessions | 492.00 |
| Band techs/clinicians/designers | 10,135.00 |
| Bank fees | 0.50 |
| Banquet expense | 2,497.40 |
| Booster Expenses and Supplies | 1,428.58 |
| Color Guard Director | 15,000.00 |
| Color Guard Tech | 500.00 |
| Competition Expense | 130.92 |
| Conference fees | 650.99 |
| Fundraiser supplies | 879.14 |
| Ice | 887.77 |
| Insurance | 240.00 |
| Private lessons - "Cut Time" | 495.00 |
| Private lessons -scholarship | 1,052.00 |
| Props - band | 500.00 |
| PSA membership | 300.00 |
| Scholarship | 500.00 |

2022

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| Shipping/Postage | 16.50 |
| Shopping Day items | 5,863.77 |
| Spirit items | 2,586.00 |
| Square Fees | 1,133.23 |
| Stripe Fees | 192.81 |
| Tailgating | 13,123.92 |
| TCGC - registration/hosting fees | 4,926.77 |
| TCGC - supplies | 1,926.98 |
| TMEA Region Audition concession supplies | 530.36 |
| TMEA Region Auditions Judges | 871.44 |
| Venmo Fees | 34.01 |
| Total Operating Expenses | 66,895.09 |
| Operating Income | 10,146.49 |
| Other Income / (Expense) | |
| Bank Dividends | 3.98 |
| Total Other Income / (Expense) | 3.98 |
| Net Income | 10,150.47 |