

School Year 2021-2022

Income Source	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	TOTAL
Shopping Day - Uniform sales				2500	2500	2500							\$7,500
Shopping Day - Membership fees				1000	1000								\$2,000
Shopping Day - Tailgating fee				3000	3000	2500			500	500			\$9,500
Fair Share Contribution					15000				10000				\$25,000
Volunteers - SODEXO/RS3							2000			3600	2500	3600	\$11,700
Competition Hosting - Participant Fees									5000				\$5,000
Competition Hosting - Concessions										5000			\$5,000
Spirit Item sales				500	500	500				500		500	\$2,500
Private donations						500	500						\$1,000
Sponsor donations						500	500		500	500			\$2,000
Banquet ticket sales										1530	3480		\$5,010
Fundraising events							2000	3000	3000	2000	2000		\$12,000
Total Projected Income	\$	\$	\$ -	\$7,000	\$22,000	\$6,500	\$5,000	\$3,000	\$19,000	\$13,630	\$7,980	\$4,100	\$88,210

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Expense Category	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	TOTAL
Band supplies				1000				750	500				\$2,250
Band Techs				5000	5000	1500	6000			2500	5000		\$25,000
Bank Fee				100	100	100		100	100				\$500
Banquet						1000		2000	1000	1000			\$5,000
Booster Items					100	500	270			130			\$1,000
Color Guard Director			1500	1500	1500	1500	1500	1500	1500	1500	1500		\$13,500
Color Guard Tech (spring only)			750	750	750	750	750	750	750	750	750		\$6,750
Color Guard supplies				750				1000	500				\$2,250
Competition Hosting					1000				6500				\$7,500
Fundraiser supplies							500	500	1000	1000			\$3,000
ICE				250	250	300				200			\$1,000
Insurance											500		\$500
Private Lesson (scholarship)					1650	990	990	1320	1320	990	1320	660	\$9,240
Private Lesson ("CutTime")					425	425	450	450	450	450	425	425	\$3,500
Props					500			500					\$1,000
Scholarship											1000		\$1,000
Shipping				200	150	150							\$500
Spirit Item					500				500				\$1,000
Summer Uniform				2500	2500	2500							\$7,500
Tailgating				3000	3000	2500			716				\$9,216
Year-end trip							13000						\$13,000
Total Estimated Expenses	\$ -	\$ -	\$2,250	\$15,050	\$17,425	\$12,215	\$23,460	\$8,870	\$14,836	\$8,520	\$10,495	\$1,085	\$114,206